

(4)

ARTHUR L. VERRET
Mayor



Office of the Mayor
CITY OF JEANERETTE
"Where Pride and Progress Begins"

P. O. Box 209
Jeanerette, LA 70544
(337) 276-4164
Fax: (337) 276-5023

November 14, 2008

RECEIVED
LEGISLATIVE AUDITOR
2008 NOV 18 AM 10:58

Department of Treasury
Post Office Box 44154
Baton Rouge, Louisiana 70804-4154

Attention: Ms. Debbie Courville

RE: Act 17 of 2006

Dear Ms. Courville:


Enclosed, please find the Comprehensive Budget for Act 17 of 2006 regarding the funding under the General Appropriation Act for the period ending June 30, 2008. Please note that we still have a balance as follows:

Advertising	\$	448.38
Dues & Subscriptions	\$	100.00
Total	\$	548.38

We request that we be allowed to expend these funds which we feel we will be able to do so by December 31, 2008. Please advise us if we are granted a time extension to utilize the above remaining balance.

If you have any questions, please call me at (337) 276-4587.

Sincerely,


ARTHUR L. VERRET
MAYOR

Enclosures

cc: Legislative Auditor
P. O. Box 94397
Baton Rouge, LA 70804

cc\262RM115

Act 17 of 2006 - Stat. Ded.

Attachment 2


Budget and Expenditure Reporting Form for City of Jeanerette (entity's legal name), Jeanerette Museum (appropriation name, if different) for the period July 1, 2006 to June 30, 2008 (estimated date of completion of the project)

	Budget (see note below)	Actual Exp. 7-1-06 to 6-30-2007	Actual Exp. 7-1-07 to 12-31-2007	Actual Exp. 7-1-08 to 12-31-2008
Appropriation from the State Treasury (1)				
Use of the Appropriation:				
Salaries (2)	\$ 10,125.00	\$ 10,125.00	\$ 0.00	\$ 0.00
Related benefits	\$	\$	\$	\$
Travel	\$	\$	\$	\$
Operating Services:				
advertising	\$ 8,050.00	\$ 5,438.05	\$ 814.61	\$ 1,349.00
printing	\$	\$	\$	\$
maintenance of equipment	\$	\$	\$	\$
maintenance of office	\$	\$	\$	\$
rentals	\$	\$	\$	\$
dues and subscriptions	\$ 465.00	\$ 365.00	\$ 0.00	\$ 0.00
telephones	\$	\$	\$	\$
postage	\$	\$	\$	\$
utilities	\$	\$	\$	\$
other	\$	\$	\$	\$
Office supplies	\$ 490.00	\$ 0.00	\$ 401.94	\$ 88.06
Professional Services (2)	\$	\$	\$	\$
Other charges (2)	\$	\$	\$	\$
Acquisitions and Major Repairs (2)	\$ 1,120.00	\$ 1,120.00	\$ 0.00	\$ 0.00
Total use of appropriation	\$ 10,125.00	\$ 6,923.05	\$ 1,216.55	\$ 1,437.06

Show only dollar amount to be received from State Treasury. Any budget changes after Treasury approval **MUST** be submitted to Treasury for approval before reporting the revisions on the six month expenditure reports.

(1) Use separate Attachment for each State Fiscal Year's appropriation (even if funds are used for the same project). This amount is on the cover letter.

(2) Provide detail actual expenditure information on Attachment 2-Supplement for this item.

	1/19/07		11/14/08
12/31/06 Exp. Rept. Prepared by:	Date	6/30/08 Exp. Rept. Prepared by:	Date
10/4/06	7/13/07		
Date	Date		

Budget Prepared by: Arthur L. Verret

cc:262RM116

June 30, 2008

City of Jeanerette

Legal name of Entity

Reporting Period

Salaries:

POSITION TITLE(S)

AMOUNT

\$

Total (should agree with Salaries on Expenditure
Report for this reporting period)

\$

Professional Services:

VENDOR NAME(S)

AMOUNT

\$

Total (should agree with Prof. Services on
Expenditure Report for this reporting period)

\$

Other Charges:

VENDOR NAME(S)

AMOUNT

Iberia Parish Convention & Visitors

\$ 224.00

Iberia Parish Convention & Visitors

\$ 85.00

Subtotal from additional page

\$ 1,128.06

Total (should agree with Other Chgs. on
Expenditure Report for this reporting period)

\$ 1,437.06

Acquisitions and Major Repairs:

VENDOR NAME(S)

AMOUNT

Total (should agree with Acq./Major Repairs on
Expenditure Report for this reporting period)

Act 17 of 2006
City of Jeanerette

Attachment 2 - Supplemental

Other Charges:

VENDORS NAME:

Louisiana Travel Promotion Association	\$	575.00
Louisiana Travel Promotion Association	\$	465.00
Office Mart	\$	88.06

Subtotal This Page:	\$	<u>1,128.06</u>
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